

Project: West Acres - Frontage Infrastructure  
 Project No: 1670-001  
 Original Date: 4/5/2021



Revision No.	Prepared By:	Total Estimate

Item No	Improvement Description	Original Estimate			Status		Factor	Total	
		Estimated Quantity	Unit	Estimated Unit Price	Subtotal Cost	Quantity Remaining This period	Pro-Rated Cost		Insert 1.15, 1, or .15 based on approval status
<b>Public</b>									
<b>Staging/Mobilization, Clearing, and Earthwork</b>									
	Mobilization	1	LS	\$ 5,000.00	\$ 5,000.00	100%	\$ 5,000.00	115.00%	\$ 5,750.0
	Clearing and Grubbing	1	AC	\$ 1,500.00	\$ 1,500.00	100%	\$ 1,500.00	115.00%	\$ 1,725.0
	Topsoil - Strip and stockpile on site	925	CY	\$ 3.00	\$ 2,775.00	100%	\$ 2,775.00	115.00%	\$ 3,191.3
	Topsoil - Place and Grade in Designated Areas	500	CY	\$ 4.00	\$ 2,000.00	100%	\$ 2,000.00	115.00%	\$ 2,300.0
	Common Unclassified Excavation (Suitable Cut)	675	CY	\$ 5.00	\$ 3,375.00	100%	\$ 3,375.00	115.00%	\$ 3,881.3
	Common Embankment (Compacted Fill)	1970	CY	\$ 7.00	\$ 13,790.00	100%	\$ 13,790.00	115.00%	\$ 15,858.5
	Imported Fill	0	CY	\$ 20.00	\$ -	100%	\$ -	115.00%	\$ -
<b>Drainage Infrastructure</b>									
	18" HDPE Stormwater Pipe	880	LF	\$ 75.00	\$ 66,000.00	100%	\$ 66,000.00	115.00%	\$ 75,900.0
	30" HDPE Stormwater Pipe & Splicing Rings to Ex Pipe, R&R	60	LF	\$ 140.00	\$ 8,400.00	100%	\$ 8,400.00	115.00%	\$ 9,660.0
	18" Flared End Sections	5	EA	\$ 375.00	\$ 1,875.00	100%	\$ 1,875.00	115.00%	\$ 2,156.3
	Type 16 curb inlet	2	EA	\$ 5,600.00	\$ 11,200.00	100%	\$ 11,200.00	115.00%	\$ 12,880.0
	Rip Rap D50 9"	10	CY	\$ 80.00	\$ 800.00	100%	\$ 800.00	115.00%	\$ 920.0
	1' Concrete Catch Curb and Gutter	1770	LF	\$ 38.00	\$ 67,260.00	100%	\$ 67,260.00	115.00%	\$ 77,349.0
	Ditches with TRM install and seeding Per Detail	12500	SF	\$ 5.00	\$ 62,500.00	100%	\$ 62,500.00	115.00%	\$ 71,875.0
<b>Frontage Sidewalk and Retaining Wall</b>									
	Grading and Shaping subgrade	3600	SY	\$ 3.20	\$ 11,520.00	100%	\$ 11,520.00	115.00%	\$ 13,248.0
	10' & 8' wide concrete sidewalk	13100	SF	\$ 10.00	\$ 131,000.00	100%	\$ 131,000.00	115.00%	\$ 150,650.0
	Engineered Redi-Rock Retaining Wall Block and Install	1	LS	\$ 90,805.00	\$ 90,805.00	100%	\$ 90,805.00	115.00%	\$ 104,425.8
<b>Revegetation &amp; erosion control</b>									
	Revegetation (Fertilizer, Seed and Mulch)	0.5	AC	\$ 12,000.00	\$ 6,000.00	100%	\$ 6,000.00	115.00%	\$ 6,900.0
	Erosion Control / Storm Water Management	1	AC	\$ 5,000.00	\$ 5,000.00	100%	\$ 5,000.00	115.00%	\$ 5,750.0
<b>Misc</b>									
	Engineering Inspections	1	LS	\$ 15,000.00	\$ 15,000.00	100%	\$ 15,000.00	115.00%	\$ 17,250.0
	Relocate Fire Hydrant	1	LS	\$ 2,500.00	\$ 2,500.00	100%	\$ 2,500.00	115.00%	\$ 2,875.0

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<b>TOTAL</b>									<b>\$ 584,545.00</b>

- Notes Notes:
- a) Cost Estimate Based on civil plans by Four Points Surveying and Engineering, April 2021
  - b) Cost Estimate based on 2018-2020 bid tabs adjusted for inflation. Actual costs may vary.