

Project: Village Drive Townhomes
 Project No: 1849-012
 Date: 2-16-2026



Revision No.		Prepared By:

Item No	Improvement Description	Original Estimate				Status			Total
		Estimated Quantity	Unit	Estimated Unit Price	Subtotal Cost	% Quantity Remaining this period	Quantity Remaining This period	Insert 1.15, 1, or .15 based on approval status	
PRIVATE IMPROVEMENTS									
Village Drive and Walton Creek Sidewalk Improvements									
1	Replace 18" culvert	30	LF	\$ 150.00	\$ 4,500.00	100%	34	\$ 5,175.00	\$ 5,175.00
2	18" Flared end sections	2	EA	\$ 545.00	\$ 1,090.00	100%	2	\$ 1,253.50	\$ 1,253.50
3	Corner sidewalk connection	1	LS	\$ 3,000.00	\$ 3,000.00	100%	1	\$ 3,450.00	\$ 3,450.00
Landscaping									
Plantings,delivery and installation									
4	Sod or native grasses	1	LS	\$ 4,500.00	\$ 4,500.00	100%	1	\$ 5,175.00	\$ 5,175.00
5	Quacking Aspens (2.5" caliper)	5	EA	\$ 285.00	\$ 1,425.00	100%	5	\$ 1,638.75	\$ 1,638.75
6	Evergreen shrubs	4	EA	\$ 150.00	\$ 600.00	100%	4	\$ 690.00	\$ 690.00
7	Deciduous shrubs	8	EA	\$ 175.00	\$ 1,400.00	100%	8	\$ 1,610.00	\$ 1,610.00
8	Ornamental Tree (2.5" caliper)	4	EA	\$ 300.00	\$ 1,200.00	100%	4	\$ 1,380.00	\$ 1,380.00
9	Evergreen Trees (2.5" caliper)	11	EA	\$ 435.00	\$ 4,785.00	100%	11	\$ 5,502.75	\$ 5,502.75
10	Ornamental Perennials	315	EA	\$ 60.00	\$ 18,900.00	100%	315	\$ 21,735.00	\$ 21,735.00
11	Irrigation	1	LS	\$ 10,000.00	\$ 10,000.00	100%	1	\$ 11,500.00	\$ 11,500.00
12	Erosion control, storm water management	1	LS	\$ 3,000.00	\$ 3,000.00	100%	1	\$ 3,450.00	\$ 3,450.00
13	Rear landscape stairs from parking lot to Walton Creek	1	LS	\$ 4,000.00	\$ 4,000.00	100%	1	\$ 4,600.00	\$ 4,600.00
Misc									
14	Engineering inspections	1	LS	\$ 2,500.00	\$ 2,500.00	100%	1	\$ 2,875.00	\$ 2,875.00
TOTAL									\$ 70,035.00

Notes and Assumptions:

- Line items include material procurement, placement and required testing

