Project: Ski Hill Subdivision Filing No. 2
Project No: 2633-003
Original Date: 7/30/2025
Original Total Estimate: $2,625,477

Revision No.	Prepared By:		Total Estimate

		Original Total Estimate [a,b]				Status			Total[c]
Item No	Improvement Description	Unit	Estimated Total Quantity	Estimated Unit Price	Subtotal Cost	Quantity Remaining	Remaining Cost		
	Public								
	Water and Sewer [d]								
	Sewer Main								
1	Connect to Existing Sanitary Sewer	EA	2	$ 2,500.0	$ 5,000.0	100%	$ 5,000.00	1.15	$6,125.00
2	18" PVC Sewer Main	LF	241	$ 250.0	$ 60,250.0	100%	$ 60,250.00	1.15	$78,287.50
3	12" PVC Sewer Stub	LF	13	$ 175.0	$ 2,275.0	100%	$ 2,275.00	1.15	$2,931.25
4	Sanitary Sewer Manhole	EA	5	$ 10,000.0	$ 50,000.0	100%	$ 50,000.00	1.15	$63,500.00
5	Bypass Pumping	LS	1	$ 15,000.0	$ 15,000.0	100%	$ 15,000.00	1.15	$17,250.00
6	Mobilization	LS	1	$ 15,000.0	$ 15,000.0	100%	$ 15,000.00	1.15	$17,250.00
7	Engineering Observation/Materials Testing	LS	1	$ 10,000.0	$ 10,000.0	100%	$ 10,000.00	1.15	$11,500.00
8	Construction Staking	LS	1	$ 2,500.0	$ 2,500.0	100%	$ 2,500.00	1.15	$2,875.00
								Total Public	$ 199,718.8
	Privately Maintained								
	Drainage & Permanent Storm Water Quality Improvements								
9	2' Wide Valley Pan	LF	290	$ 65.0	$ 18,850.0	100%	$ 18,850.00	1.15	$21,677.50
10	Water Quality Structure	EA	1	$ 35,000.0	$ 35,000.0	100%	$ 35,000.00	1.15	$40,250.00
11	Inlets/Drain Basins	EA	8	$ 5,000.0	$ 40,000.0	100%	$ 40,000.00	1.15	$46,000.00
12	12" Flared End Section	EA	1	$ 750.0	$ 750.0	100%	$ 750.00	1.15	$862.50
13	Storm Manhole (Standard)	EA	2	$ 10,000.0	$ 20,000.0	100%	$ 20,000.00	1.15	$23,000.00
14	Storm Manhole (Details 2/3)	EA	4	$ 35,000.0	$ 140,000.0	100%	$ 140,000.00	1.15	$161,000.00
15	8" HDPE Storm Sewer Pipe	LF	100	$ 125.0	$ 12,500.0	100%	$ 12,500.00	1.15	$14,375.00
16	12" HDPE Storm Sewer Pipe	LF	40	$ 150.0	$ 6,000.0	100%	$ 6,000.00	1.15	$6,900.00
17	18" HDPE Storm Sewer Pipe	LF	325	$ 200.0	$ 65,000.0	100%	$ 65,000.00	1.15	$74,750.00
18	24" HDPE Storm Sewer Pipe	LF	275	$ 250.0	$ 68,750.0	100%	$ 68,750.00	1.15	$79,062.50
19	48" HDPE Storm Sewer Pipe	LF	820	$ 400.0	$ 328,000.0	100%	$ 328,000.00	1.15	$377,200.00
	Promenade & Ski Time Square Fontage								
20	Unclassified Excavation	CY	635	$ 10.0	$ 6,350.0	100%	$ 6,350.00	1.15	$7,302.50
21	Subgrade Gravels Material	CY	1010	$ 50.0	$ 50,500.0	100%	$ 50,500.00	1.15	$58,075.00
22	Gravel Road Repair/Shoulder	SY	1020	$ 25.0	$ 25,500.0	100%	$ 25,500.00	1.15	$29,325.00
23	Redi-Rock Retaining Wall	FF	3621	$ 100.0	$ 362,100.0	100%	$ 362,100.00	1.15	$416,415.00
24	Concrete Barrier Wall	FF	852	$ 125.0	$ 106,500.0	100%	$ 106,500.00	1.15	$122,475.00
25	Pavers (Vehicle Rated - Includes Snowmelt Cross Section Detail)	SF	11215	$ 45.0	$ 504,675.0	100%	$ 504,675.00	1.15	$580,376.25
26	Structural Slab	SF	2668	$ 35.0	$ 93,380.0	100%	$ 93,380.00	1.15	$107,387.00
27	Metal Guardrail	LF	92	$ 250.0	$ 23,000.0	100%	$ 23,000.00	1.15	$26,450.00
	Miscellaneous Utilities								
28	Dry Utility Relocation	LS	1	$ 35,000.0	$ 35,000.0	100%	$ 35,000.00	1.15	$40,250.00
29	Site/Street Light	EA	4	$ 7,500.0	$ 30,000.0	100%	$ 30,000.00	1.15	$34,500.00
30	Disconnet/Reconnect Existing Snowmelt System	LS	1	$ 20,000.0	$ 20,000.0	100%	$ 20,000.00	1.15	$23,000.00

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Item No	Improvement Description	Unit	Estimated Total Quantity	Estimated Unit Price	Subtotal Cost	Quantity Remaining	Remaining Cost		
	Landscaping								
31	Rebuild Landscaping at South Promenade	LS	1	$ 15,000.0	$ 15,000.0	100%	$ 15,000.00	1.15	$17,250.00
32	Tree Plantings	EA	22	$ 1,250.0	$ 27,500.0	100%	$ 27,500.00	1.15	$31,625.00
33	Revegetation	LS	1	$ 15,000.0	$ 15,000.0	100%	$ 15,000.00	1.15	$17,250.00
34	Erosion Control	LS	1	$ 30,000.0	$ 30,000.0	100%	$ 30,000.00	1.15	$34,500.00
35	Engineering Observation/Material Testing	LS	1	$ 15,000.0	$ 15,000.0	100%	$ 15,000.00	1.15	$17,250.00
36	Mobilization	LS	1	$ 10,000.0	$ 10,000.0	100%	$ 10,000.00	1.15	$11,500.00
37	Construction Staking	LS	1	$ 5,000.0	$ 5,000.0	100%	$ 5,000.00	1.15	$5,750.00
								Total Private	$2,425,758.25
	TOTAL COMMITMENT GUARANTEE REQUIRED								**$ 2,625,477.00**

Notes
a) Cost Estimate Based on civil plans by Landmark Consultants, Inc., dated July 25, 2025
b) Cost Estimate Based on opinion by professional engineer. Actual costs may vary.
c) Contingency Factor built into spreadsheet formula: 1.15 if incomplete, 0.15 if preliminary acceptance of public improvements
d) Preliminary Acceptance for Water and Sewer was granted on XX/XX/XXXX.

COLORADO LICENSED
TIMOTHY S. BRODMAN
58926
7-30-25
PROFESSIONAL ENGINEER