

Project: Steamboat Basecamp
Project No: 2387-004
Original Date: 7-6-2023
Original Total Estimate: \$164,120.97

Revision No.	Prepared By:		Total Estimate
1	TB	10/5/2023	\$40,912.50

Item No	Improvement Description	Unit	Original Total Estimate ^(a,b)			Status			Total ^(c)
			Estimated Total Quantity	Estimated Unit Price	Subtotal Cost	Quantity Remaining	Remaining Cost		
	Public								
					\$ -		\$ -		\$ -
	Water and Sewer ^(d)				\$ -		\$ -		\$ -
	Water Main						\$ -		
1	Connect to Existing Main	LS	2	\$ 10,000.0	\$ 20,000.0	0	\$ -	0.15	\$ 3,000.0
2	6" DIP FH Lateral	LF	36	\$ 200.0	\$ 7,200.0	0	\$ -	0.15	\$ 1,080.0
3	8" DIP Water Main	LF	755	\$ 175.0	\$ 132,125.0	0	\$ -	0.15	\$ 19,818.8
4	Gate Valves	EA	7	\$ 1,000.0	\$ 7,000.0	0	\$ -	0.15	\$ 1,050.0
5	Fire Hydrant	EA	2	\$ 10,000.0	\$ 20,000.0	0	\$ -	0.15	\$ 3,000.0
					\$ -		\$ -		\$ -
	Sewer Main				\$ -		\$ -		\$ -
6	Connect to Existing Manhole	EA	1	\$ 9,000.0	\$ 9,000.0	0	\$ -	0.15	\$ 1,350.0
7	8" PVC Sewer Main	LF	171	\$ 175.0	\$ 29,925.0	0	\$ -	0.15	\$ 4,488.8
8	Sanitary Sewer Manhole	EA	2	\$ 10,000.0	\$ 20,000.0	0	\$ -	0.15	\$ 3,000.0
					\$ -		\$ -		\$ -
9	Mobilization	LS	1	\$ 15,000.0	\$ 15,000.0	0	\$ -	0.15	\$ 2,250.0
10	Engineering Observation/Materials Testing	LS	1	\$ 10,000.0	\$ 10,000.0	0	\$ -	0.15	\$ 1,500.0
11	Construction Staking	LS	1	\$ 2,500.0	\$ 2,500.0	0	\$ -	0.15	\$ 375.0
					\$ -		\$ -		\$ -
								Total Public	\$ 40,912.5

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			Estimated Total Quantity	Estimated Unit Price	Subtotal Cost	Quantity Remaining	Remaining Cost	
	Privately Maintained							
	Drainage, Storm Water Quality							
12	Water Quality and Storm Water Detention Pond	LS	1	\$ 50,000.0	\$ 50,000.0	0%	\$ -	\$ -
13	Continuity of storm sewer system (complete drainage ways)	LS	1	\$ 20,000.0	\$ 20,000.0	0%	\$ -	\$ -
					\$ -		\$ -	\$ -
	Roadway (Private Street)				\$ -		\$ -	\$ -
14	Private Street (Top Lift- Remains)	SY	5329	\$ 35.0	\$ 186,515.0	0%	\$ -	\$ -
14.1	Private Street - Repairs to bottom lift/subgrade	SY	5329	\$ 10.0	\$ 53,290.0	0%	\$ -	\$ -
15	Right In - Right Out Island	SF	495	\$ 50.0	\$ 24,750.0	0%	\$ -	\$ -
16	Pavement Striping	LF	2500	\$ 2.5	\$ 6,250.0	0%	\$ -	\$ -
17	Pavement Symbols	SF	500	\$ 5.0	\$ 2,500.0	0%	\$ -	\$ -
18	Signage	EA	16	\$ 450.0	\$ 7,200.0	0%	\$ -	\$ -
					\$ -		\$ -	\$ -
	Trails/Sidewalk				\$ -		\$ -	\$ -
19	ROW Concrete Sidewalk	SF	16083	\$ 12.0	\$ 192,996.0	0%	\$ -	\$ -
					\$ -		\$ -	\$ -
	Water and Sewer Services & Stubouts				\$ -		\$ -	\$ -
20	Completed				\$ -		\$ -	\$ -
21	Erosion Control	LS	1	\$ 10,000.0	\$ 10,000.0	0%	\$ -	\$ -
					\$ -		\$ -	\$ -
22	Engineering Observation/Material Testing	LS	1	\$ 15,000.0	\$ 15,000.0	0%	\$ -	\$ -
23	Mobilization	LS	1	\$ 1,000.0	\$ 1,000.0	0%	\$ -	\$ -
					\$ -		\$ -	\$ -
							Total Private	\$ -
TOTAL COMMITMENT GUARANTEE REQUIRED								\$ 40,912.50

Notes

- Cost Estimate Based on civil plans by Landmark Consultants, Inc., approved on February 2, 2021
- Cost Estimate Based on opinion by professional engineer. Actual costs may vary.
- Contingency Factor built into spreadsheet formula: 1.15 if incomplete, 0.15 if preliminary acceptance of public improvements
- Preliminary Acceptance for Water and Sewer was granted on 7/26/2023.

