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| Project: Holiday Inn Express and Hotel B | |
| Project No: | 1448-005 |



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| FPSE Project Ref: 1448-005 | |
| Date: | 9/1/2023 |
| Total Estimate: | \$ 265,626 |

| Revision No. | | Prepared By: | Total Estimate Remaining After Request |
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Revised for Release: <Date> , Amount Requested:

| Item No | Improvement Description | Unit of Measure | Engineers Estimate ^{(a), (b), (f)} | | | Status | | Insert 1.15, 1, or .15 based on approval status ^(g) | Total ^(c, f) |
|---------|--|-----------------|---|----------------------|---------------|----------------------------------|--------------------------------|--|-------------------------|
| | | | Estimated Quantity | Estimated Unit Price | Subtotal Cost | % Quantity Remaining this period | Quantity Remaining This period | | |
| | Public General | | | | | | | | |
| | Overlot Grading | | | | | | | | |
| 1 | Clearing and Grubbing | AC | 1 | \$ 1,380.00 | \$ 690.00 | 100% | 1 | \$ 1,380.00 | \$ 1,484.00 |
| 2 | Topsoil - Strip and stockpile on site | CY | 100 | \$ 4.00 | \$ 400.00 | 100% | 100 | \$ 400.00 | \$ 460.00 |
| 3 | Topsoil - Place and Grade in Designated Areas | CY | 50 | \$ 4.00 | \$ 200.00 | 100% | 50 | \$ 200.00 | \$ 230.00 |
| 4 | Common Unclassified Excavation (Suitable Cut) | CY | 12 | \$ 5.75 | \$ 69.00 | 100% | 12 | \$ 69.00 | \$ 80.00 |
| 5 | Common Embankment (Compacted Fill) | CY | 240 | \$ 8.00 | \$ 1,920.00 | 100% | 240 | \$ 1,920.00 | \$ 2,208.00 |
| | Construction Sedimentation and Erosion Control | LS | 1 | \$ 2,500.00 | \$ 2,500.00 | 100% | 1 | \$ 2,500.00 | \$ 2,875.00 |
| | Roadway ^(e) | | | | | | | | |
| 6 | Street Striping / Parking Stripe | LS | 1 | \$ 1,500.00 | \$ 1,500.00 | 100% | 1 | \$ 1,500.00 | \$ 1,725.00 |
| 7 | Street Signage | LS | 1 | \$ 2,000.00 | \$ 2,000.00 | 100% | 1 | \$ 2,000.00 | \$ 2,300.00 |
| | Engineering Observation, Other (Construction Inspection, etc) | | | | | | | | |
| 8 | Construction Staking | LS | 1 | | \$ 12,000.00 | 100% | 1 | \$ 12,000.00 | \$ 13,800.00 |
| 9 | Engineering Observation | LS | 1 | | \$ 12,000.00 | 100% | 1 | \$ 12,000.00 | \$ 13,800.00 |
| 10 | Materials and Field Testing | LS | 1 | | \$ 6,000.00 | 100% | 1 | \$ 6,000.00 | \$ 6,900.00 |
| | Roadway West Cul-de-sac and East Roadway | | | | | | | | |
| 12 | Grading and Shaping subgrade | SY | 1,710 | \$ 3.50 | \$ 5,985.00 | 100% | 1,710 | \$ 5,985.00 | \$ 6,883.00 |
| 13 | 8" Imported Sub-base Pit Run | CY | 406 | \$ 110.00 | \$ 44,660.00 | 100% | 406 | \$ 44,660.00 | \$ 51,359.00 |
| 14 | 4" Imported Base Material Class VI and Shouldering | CY | 210 | \$ 120.00 | \$ 25,200.00 | 100% | 210 | \$ 25,200.00 | \$ 28,980.00 |
| 15 | Asphalt Pavement - 1st Lift 2" | CY | 210 | \$ 144.00 | \$ 30,240.00 | 100% | 210 | \$ 30,240.00 | \$ 34,776.00 |
| 16 | Asphalt Pavement - 2nd Lift 2" | CY | 210 | \$ 144.00 | \$ 30,240.00 | 100% | 210 | \$ 30,240.00 | \$ 34,776.00 |
| | Stormwater and Drainage | | | | | | | | |
| 17 | 18" CMP culvert | LF | 104 | \$ 72.00 | \$ 7,488.00 | 100% | 104 | \$ 7,488.00 | \$ 8,612.00 |
| 18 | 24" HDPE Pipe | LF | 48 | \$ 100.00 | \$ 4,800.00 | 100% | 48 | \$ 4,800.00 | \$ 5,520.00 |
| 19 | 18" CMP Flared End Sections | EA | 1 | \$ 1,225.00 | \$ 1,225.00 | 100% | 1 | \$ 1,225.00 | \$ 1,409.00 |
| 20 | 24" HDPE Flared End Sections | EA | 1 | \$ 540.00 | \$ 540.00 | 100% | 1 | \$ 540.00 | \$ 621.00 |
| 21 | 24" Check Valve for FES | EA | 1 | \$ 1,500.00 | \$ 1,500.00 | 100% | 1 | \$ 1,500.00 | \$ 1,725.00 |
| 22 | NDS Drain Inlet | EA | 3 | \$ 3,400.00 | \$ 10,200.00 | 100% | 3 | \$ 10,200.00 | \$ 11,730.00 |
| | Sidewalks and Trails | | | | | | | | |

| | | Engineers Estimate ^{(a) , (b), (f)} | | | | Status | | | Total ^(c, f) |
|--|--|--|--------------------|----------------------|---------------|----------------------------------|--------------------------------|--|-------------------------|
| Item No | Improvement Description | Unit of Measure | Estimated Quantity | Estimated Unit Price | Subtotal Cost | % Quantity Remaining this period | Quantity Remaining This period | Insert 1.15, 1, or .15 based on approval status ^(g) | |
| 23 | Six (6') foot wide concrete walk w/ base material | SF | 2,112 | \$ 10.00 | \$ 21,120.00 | 100% | 2,112 | \$ 21,120.00 | \$ 24,288.00 |
| 24 | Eight (8') foot wide concrete trail w/ base material | SF | 720 | \$ 10.00 | \$ 7,200.00 | 100% | 720 | \$ 7,200.00 | \$ 8,280.00 |
| 25 | Detectable Warnings | EA | 2 | \$ 350.00 | \$ 700.00 | 100% | 2 | \$ 700.00 | \$ 805.00 |
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| TOTAL COMMITMENT GUARANTEE REQUIRED | | | | | | | | | \$ 265,626.00 |

Notes

- a) Cost Estimate Based on civil plans by Four Points Surveying and Engineering, TBD
- b) Contingency Factor built into spreadsheet formula: 1.15 if incomplete, 0.15 if preliminary acceptance of public improvements
- c) Amounts rounded up to nearest Dollar, as appropriate