APPROVED

Exhibit B

Project: Steamboat Basecamp
Project No: 2387-004
Original Date: 7-6-2023
Original Total Estimate: $164,120.97

Revision No.	Prepared By:		Total Estimate

		Original Total Estimate [a,b]				Status			Total[c]
Item No	Improvement Description	Unit	Estimated Total Quantity	Estimated Unit Price	Subtotal Cost	Quantity Remaining	Remaining Cost		
	Public								
					$ -		$ -		$ -
	Water and Sewer [d]				$ -		$ -		$ -
	Water Main						$ -		
1	Connect to Existing Main	LS	2	$ 10,000.0	$ 20,000.0	0	$ -	0.15	$ 3,000.0
2	6" DIP FH Lateral	LF	36	$ 200.0	$ 7,200.0	0	$ -	0.15	$ 1,080.0
3	8" DIP Water Main	LF	755	$ 175.0	$ 132,125.0	0	$ -	0.15	$ 19,818.8
4	Gate Valves	EA	7	$ 1,000.0	$ 7,000.0	0	$ -	0.15	$ 1,050.0
5	Fire Hydrant	EA	2	$ 10,000.0	$ 20,000.0	0	$ -	0.15	$ 3,000.0
					$ -		$ -		$ -
	Sewer Main				$ -		$ -		$ -
6	Connect to Existing Manhole	EA	1	$ 9,000.0	$ 9,000.0	0	$ -	0.15	$ 1,350.0
7	8" PVC Sewer Main	LF	171	$ 175.0	$ 29,925.0	0	$ -	0.15	$ 4,488.8
8	Sanitary Sewer Manhole	EA	2	$ 10,000.0	$ 20,000.0	0	$ -	0.15	$ 3,000.0
					$ -		$ -		$ -
9	Mobilization	LS	1	$ 15,000.0	$ 15,000.0	0	$ -	0.15	$ 2,250.0
10	Engineering Observation/Materials Testing	LS	1	$ 10,000.0	$ 10,000.0	0	$ -	0.15	$ 1,500.0
11	Construction Staking	LS	1	$ 2,500.0	$ 2,500.0	0	$ -	0.15	$ 375.0
					$ -		$ -		$ -
								Total Public	$ 40,912.5
	Privately Maintained								
	Drainage, Storm Water Quality				$ -		$ -		$ -
12	Water Quality and Storm Water Detention Pond	LS	1	$ 50,000.0	$ 50,000.0	15%	$ 7,500.00		$ 8,625.0
13	Continuity of storm sewer system (complete drainage ways)	LS	1	$ 20,000.0	$ 20,000.0	10%	$ 2,000.00		$ 2,300.0
					$ -		$ -		$ -
	Roadway (Private Street)				$ -		$ -		$ -
14	Private Street (Top Lift- Remains)	SY	5329	$ 35.0	$ 186,515.0	10%	$ 18,651.50		$ 21,449.2
14.1	Private Street - Repairs to bottom lift/subgrade	SY	5329	$ 10.0	$ 53,290.0	0%	$ -		$ -
15	Right In - Right Out Island	SF	495	$ 50.0	$ 24,750.0	5%	$ 1,237.50		$ 1,423.1
16	Pavement Striping	LF	2500	$ 2.5	$ 6,250.0	100%	$ 6,250.00		$ 7,187.5
17	Pavement Symbols	SF	500	$ 5.0	$ 2,500.0	100%	$ 2,500.00		$ 2,875.0
18	Signage	EA	16	$ 450.0	$ 7,200.0	100%	$ 7,200.00		$ 8,280.0
					$ -		$ -		$ -
	Trails/Sidewalk				$ -		$ -		$ -
19	ROW Concrete Sidewalk	SF	16083	$ 12.0	$ 192,996.0	30%	$ 57,898.80		$ 66,583.6
					$ -		$ -		$ -
	Water and Sewer Services& Stubouts				$ -		$ -		$ -
20	*Completed*				$ -		$ -		$ -
21	Erosion Control	LS	1	$ 10,000.0	$ 10,000.0	15%	$ 1,500.00		$ 1,725.0
					$ -		$ -		$ -
22	Engineering Observation/Material Testing	LS	1	$ 15,000.0	$ 15,000.0	15%	$ 2,250.00		$ 2,587.5
23	Mobilization	LS	1	$ 1,000.0	$ 1,000.0	15%	$ 150.00		$ 172.5
					$ -		$ -		$ -
								Total Private	$ 123,208.5

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	TOTAL COMMITMENT GUARANTEE REQUIRED								$ 164,120.97

Notes
a) Cost Estimate Based on civil plans by Landmark Consultants, Inc., approved on February 2, 2021
b) Cost Estimate Based on opinion by professional engineer. Actual costs may vary.
c) Contingency Factor built into spreadsheet formula: 1.15 if incomplete, 0.15 if preliminary acceptance of public improvements
d) Preliminary Acceptance for Water and Sewer was granted on XX/XX/XXXX